

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,805	7,459.50	12	107,589	120,353.71	76	163,706.56	73.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,805	7,459.50	12	107,589	120,353.71	76	163,706.56	
LI % of Total	100.0%	100.0%	100.0%	12.0%	21.8%	13.1%	16.3%	
Residential New Construction	0	0.00	0	31,283	5,911.49	43	17,709.84	33.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	150,633	261,742.26	218	675,513.04	38.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	9,912	8,286.39	6	0.00	0.0%
Energy Star Lighting	0	0.00	0	288,965	21,349.76	9	0.00	0.0%
Energy Star Appliance	0	0.00	0	41,546	9,265.00	167	0.00	0.0%
Energy Star HVAC	0	0.00	0	13,047	19,024.00	39	0.00	0.0%
Res Subtotal	0	0.00	0	535,386	325,578.90	482	693,222.88	
Res % of Total	0.0%	0.0%	0.0%	59.6%	58.9%	82.8%	69.0%	
C&I New Construction	0	0.00	0	14,630	3,349.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	102,199	23,900.82	13	147,107.14	16.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	3,347.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,877	70,310.75	2	0.00	0.0%
C&I Products & Services	0	0.00	0	69,976	5,549.00	6	0.00	0.0%
C&I Subtotal	0	0.00	0	254,682	106,457.07	24	147,107.14	
C&I % of Total	0.0%	0.0%	0.0%	28.4%	19.3%	4.1%	14.7%	
Report Total	12,805	7,459.50	12	897,657	552,389.68	582	1,004,036.58	
Budget Comparison					411,908.28		1,004,036.58	41.0%